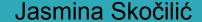
**Capacity Building** in the field of **Higher Education** 

**ERI SEE seminar on** removing obstacles to recognition of qualifications

6 November 2015 Ministry of Science, **Education and Sports, Zagreb** 



Agency for Mobility and **EU Programmes** 



















### **Presentation overview**



- On Erasmus+
- Capacity Building in HE
- KA3 Invitation to Naric Network

















## Agency for Mobility and EU Programmes

2007.	Government of the Republic of Croatia established AMEUP	
Scope of activities	Education, youth and science	
PURPOSE	Improving the system by internalization	
INSTRUMENTS	International mobility and cooperation	
NAU	MSES AND MSPY	
2010.	European Commission accreditation for LLP & YiA	
2011.	Croatia gains full participation in the programmes	
1. January 2014.	National agency implementing Erasmus+	















#### **AMEUP** activites

## EDUCATION AND TRAINING

YOUTH

**SCIENCE** 

ERASMUS + BILATERAL AGREEME NTS

**CEEPUS** 

**ERASMUS** 

HORIZON 2020.

**EURAXESS** 

#### LIFELONG LEARNING PROGRAMME

Comenius, Leonardo da Vinci, Erasmus, Grundtvig, Transversal programme, Jean Monnet, eTwinning, Euroguidance, Europass, Expert groups: Bologna process, ECVET

## TEMPUS ERASMUS MUNDUS

## YOUTH IN ACTION

volunteering, youth exchanges, youth initiatives, youth democracy projects, trainings, Eurodesk

#### FP7

PEOPLE/ MARIE CURIE AND COOPERATION (environment/energy)















## On Erasmus+

## What is Erasmus+?

- The EU's programme to support education, training youth & sport
- Funding for programmes, projects & scholarships
- Fosters EU-EU & EU-international cooperation
- Contributes to objectives of ET 2020









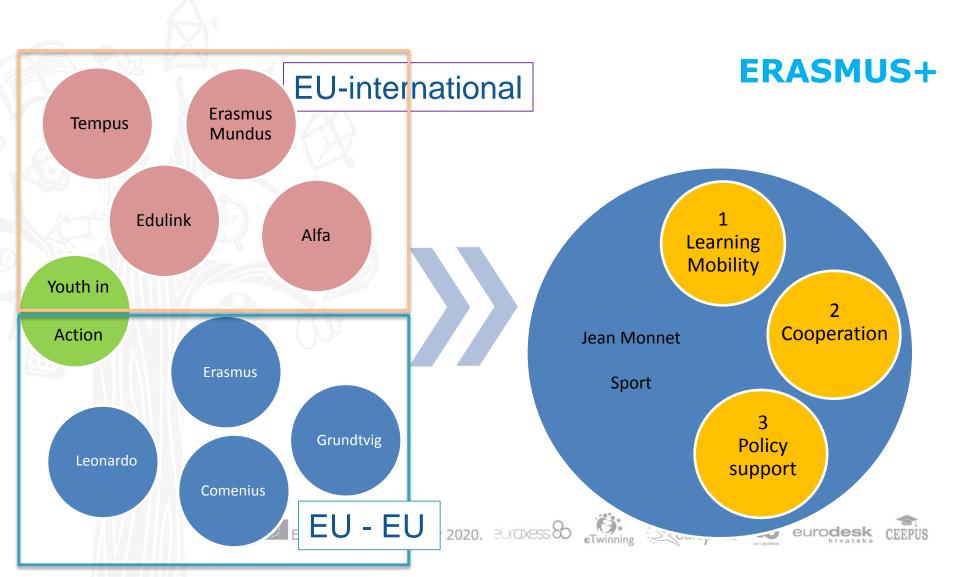






### On Erasmus+

2007-2013 2014-2020





### On Erasmus+

#### **ERASMUS+ IMPORTANT FEATURES:**

- Recognition and validation of skills and qualifications
- International dimension
- Equity and inclusion
- Multilingualism
- Dissemination and exploitation of project results





















## Part of Erasmus+

Successor of Tempus, Alfa and Edulink

## **EU External Policies**

 Internationalisation and Modernisation of Universities

















#### **CBHE**

#### What is it all about?

- Improve the modernisation and quality of HE and relevance for the labour market and society
- Improve the competences and skills in HEIs via innovative education programmes
- Increased capacities of national authorities to modernise their higher education systems
- Enhance the management, governance and innovation capacities, as well as the internationalisation of HEIs
- Foster regional integration + cooperation between different regions of the world



















#### CBHE

## **Programme countries**

## **Programme Countries**

#### **EU Member States:**

Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, United Kingdom

#### Other programme countries:

Iceland, Liechtenstein, Norway, former Yugoslav Republic of Macedonia, Turkey.



















## **CBHE Partner countries**

## **Partner Countries Neighbouring the EU**

Western Russia **Balkans Eastern Partnership** South-Mediterranean countries countries

#### Other Partner Countries





















## **CBHE** Types of projects

**Joint Projects:** 

=> Impact **Institutions** 

curriculum development

university governance & management

**Links between HE institutions** and the wider economic and social environment

**Structural Projects:** 

=> Impact Systems

modernisation of policies, governance and management of higher education systems

Links between HE systems and the wider economic and social environment





















## Structural projects- examples of activities

#### **Internationalisation** and Bologna Process

- ECTS
- 3 cycles
- recognition of degrees etc.

#### Quality

- Qualification Frameworks
- assurance systems/guidelines

#### **Innovation**

policy making + monitoring (including the establishment of representative bodies, organisations or associations



















## **CBHE Special Mobility Strand**









Western Balkans, South-Mediterranean and Eastern Partnership countries ONLY

**Complementary for Joint and Structural projects** 

Additional to the core budget

For whom? **Students** registered in HEIs involved in project consortia **Staff** employed in a HEI or enterprise in project consortia

#### Ineligible:

**Programme Country** to **Programme Country** flows **Programme Country to Partner Country flows for Staff training purposes** 



















# CBHE Consortia Structure

#### **National Projects**

(1 Partner Country only + min. 3 Programme Countries)

Min.1 HEI from each Programme Country

Min.3 HEI from the Partner Country

At least as many
Partner Country HEIs as
Programme Country HEIs

STRUCTURAL
PROJECTS: Partner
Country
Ministries for HE
must participate

#### **Multi-Country Projects**

(≥ 2 Partner Countries+ min. 3 Programme Countries)

Min.1 HEI from each Programme Country

Min.2 HEI from each Partner Country

At least as many
Partner Country HEIs as Programme
Country HEIs



















## **CBHE Eligable Applicants**

**State-recognised public or private Higher Education Institutions** 

**Associations/ Organizations of Higher Education Institutions** 

Only for **Structural Projects**: recognized national or international rector, teacher or student organisations.

Applications can be submitted by organisations located either in **Programme or Partner countries** 



















## **CBHE Eligable Partners**

#### Each participating organisation can be located either in a Programme or in an eligible Partner country

#### **As Full Partners:**

State-recognised public or private HEIs

Any public or private organisation active in the labour market or in the fields of education, training and youth (e.g. enterprise, NGO) etc.)

Associations or organisations of HEIs with main focus on HE

#### As Associated Partners:

International governmental organisation (selffinancing basis)

Other institutions

not considered as part of the consortium and cannot benefit from any financial support from the project

















#### **CBHE**

## **Consortium example**

#### multi-country project within one region

Min. 2 Partner Countries Min. 2 HEIs each



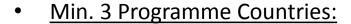
**Belgrade University** 

**Novi Sad University** 



**Durazzo University** 

**Tirana** University



Min. 1 HEI each





























## **CBHE Project priorities**

## **National Projects**

## **Multi-Country Projects**

Defined by the **Ministries of Education** in close consultation with the EU Delegations

Must address

National priorities set for Partner Country in Regions 1, 2, 3, 7, 10

**Regional priorities** for the regions where no national priorities are established: Regions 6, 8, 9,11

Defined by the **Commission** and based on EU's external policy priorities

Must address

the **regional priorities** for countries in the same region (regional projects)

or

regional / national priority common to different regions (cross-regional projects)



















## **CBHE Regional priorities**

#### **Regional priorities for Western Balkans:**

- Learning and teaching tools, methodologies and pedagogical approaches (e.g. Learning outcomes, ICT based learning)
- Governance, strategic planning and management of HEIs
- Internationalisation of HEIs
- Acces to and democratisation of HE
- Non-University sector at tertiary education level
- University enterprise cooperation, entrepreneurship, employability of graduates
- Qualification Frameworks and recognition of qualifications
- Defition, implementation and monitoring of the reform process



















## **CBHE Budget**

Instrument financier		Indicative total amount to be published for the 2 <sup>nd</sup> Call €	Indicative no. of projects to be funded
<u>A</u>		13,17	16
EN	South	28,57	36
	East	13,86	17
	Russia	6,89	8
DCI	Asia	35,38	45
	Central Asia	9,20	11
	Middle East	1,90	2
	Special window Iran	0,69	1
	Latin America	13,10	16
	South Africa	3,42	4
EDF	ACP Countries	5,29	8
	TOTAL	131,47	













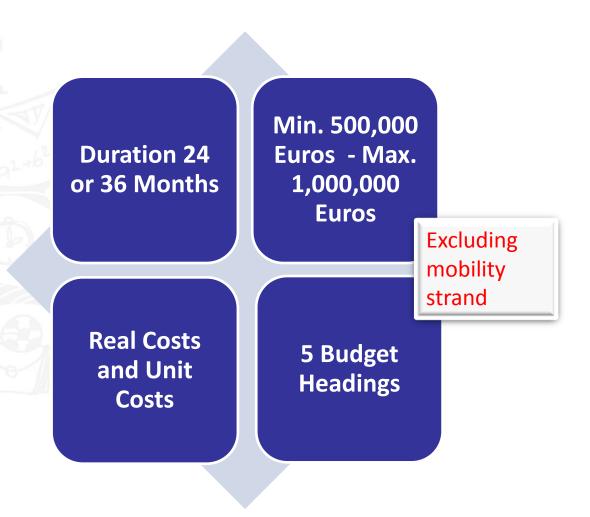






## **CBHE**

## **Budget and duration**



















## **CBHE Funding rules**

- > A unit cost is a fixed contribution which is multiplied by the specific number of units to cover the costs linked to the implementation of a specific activity or task.
- > EU Grants: 2 important principles: Non profit & Co-funding
- How to respect these principles under a "unit cost" approach?
- > E+ Unit Cost amounts are the result of a statistical analysis carried out on real project costs from previous generation of programmes (LLP, Erasmus Mundus, Jean Monnet, Tempus, etc.)
- For CBHE, the simulation carried out on former Tempus projects showed that "statistically" the combination of real and unit costs corresponded +/- to 90% of their total eligible costs.

















## **CBHE Budget categories**

Staff costs (max 40%)	4 Staff Categories (Manager, Researcher/ Teacher/Trainer, Technician, Administrator)	
Travel costs	Students/staff from partners in countries involved in the project from their place of origin to the venue of the activity and return.	
Costs of stay	Subsistence, accommodation, local and public transport, personal or optional health insurance.	
Equipment (max 30%)	Purchased <u>exclusively</u> for the benefit of HEIs in the Partner Countries	
Sub-contracting (max 10%)	Exceptional for services related to competences that can't be found in the consortia	



















# CBHE Summary of Results 1st Call

Proposals recommended for funding: 140 (27% from 515 submitted)

Proposals with Partner Country coordinator: 28 (20%)

Joint Projects: 122 (87%)

Structural Projects: 18 (13%)

National: 53 (38%)

Multi-country: 87 (62%)

Average consortium size: 12 partners (min. 6 –max. 34)

Average budget: 880.000 €

















## **CBHE**

## Results from the 1st call

Total applications = 515: 140 recommended for funding					
Regions	Received applications	Selected Applications	Success Rate		
Region 1 - Western Balkans	65	15	23%		
Region 2 - Eastern Partnership Countries	169	23	14%		
Region 3 - South Mediterranean Countries	143	40	28%		
Region 4 - Russian Federation	57	13	23%		
Region 6 - Asia	36	27	75%		
Region 7 - Central Asia	80	23	29%		
Region 8 - Latin America	64	19	30%		
Region 9 - Iran, Iraq, Yemen	2	2	100%		
Region 10 - South Africa	5	4	80%		

Regional Data cannot be added since the same project can involve several regions



















## CBHE Key messages for the 2016 call

- ✓ Intensify efforts to encourage the cooperation with Asian countries;
- ✓ Disseminate widely the new opportunity to cooperate with ACP countries;
- ✓ Pay particular attention to the eligibility criteria, mainly minimum number of nationally recognised HEIs in consortia;
- ✓ Respect strictly the national / regional priorities addressed to each Partner Country
  affecting the score on Relevance (threshold of 50% must be reached to pass to the next
  selection stages);
- ✓ Insist on the need to empower the Partner Country partners from the early stages of the proposal preparation.



















## **CBHE Application**

More information on CBHE and application forms:

https://eacea.ec.europa.eu/erasmus-plus/actions/key-action-2cooperation-for-innovation-and-exchange-good-practices/capacity-0\_en

- Applications to be submitted using an eForm with attachments
- Eform available from 4 December 2015















## **CBHE Application**

#### eForm (PDF Adobe doc)

- Identification of the applicant and other partners Α.
- B. Description of the project (summary information)
- Specific information related to CBHE

#### Detailed project description (Word doc. Attached to eForm)

- Quality of the project team and the cooperation arrangements
- E. Project characteristics and relevance
- Ε., Quality of the project design and implementation
- Impact, dissemination and exploitation, sustainability; LFM; Workplan G.
- Work packages Н.
- Special Mobility Strand (where applicable)
- Other EU Grants











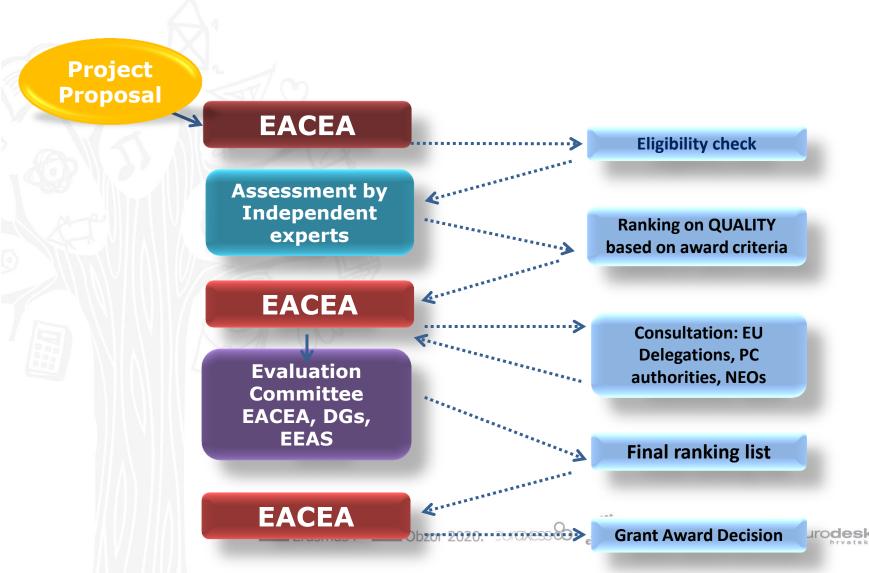








# **CBHE Selection process**





## **CBHE Selection roadmap**

Steps	Date
Publication Erasmus+ CBHE Call for Proposals	October 2015
Deadline for submission of applications	10 February 2016, 12:00 CET
Verification of eligibility of project proposals	February – March 2016
Assessment of projects by experts (remotely)	mid-March – mid May 2016
Consultation procedure	mid-May – mid-June 2016
Evaluation Committee for selection of projects	early July 2016
Sending for signature of Award decision by Agency AO	mid-July 2016
Notification of applicants & publication of results	end-July 2016
Preparation and signature of grant agreements	August-September 2016
Start of eligibility period	15 October 2016



















## **CBHE** Selection criteria

**Quality of** Impact and **Quality of** Relevance **Sustainability** Design + Team + (30 points) **Implementation** Cooperation (20 points) arrangements (30 points) (20 points)

To be considered for funding, proposals must score at least 60 points in total and - out of these points at least 15 points for "Relevance"

















# CBHE Local support

## **Centrally managed (EACEA) but local support:**

International E+ Contact Points (ICPs) in Programme Countries

https://eacea.ec.europa.eu/erasmus-plus/contacts/international-erasmus-plus-contact-points\_en

National Erasmus+ Offices (NEOs) in certain Partner Countries (PCs)

https://eacea.ec.europa.eu/erasmus-plus/contacts/national-erasmus-plus-offices en

**More Information:** 

**Erasmus+ website - EACEA** 

http://eacea.ec.europa.eu/erasmus-plus en

**Programme Guide Version 3 (2015)** 

**Erasmus+ website – EU Commission** 

http://ec.europa.eu/programmes/erasmus-plus/index\_en.htm



## KA3- Support for policy reform Co funding of NARIC project proposals

- Supporting National Academic Recognition Information Centres (NARIC)
- New invitation to submit projects in 2016?
- 1. Projects for the benefit of the NARIC network
  - Promoting recognition in the European setting in line with the Europe 2020 Strategy and the Bologna Process, through
  - Contributing to other higher education reforms in line with the Europe 2020 Strategy and the Bologna Process:
- 2. Project for the benefit of the ENIC-NARIC networks via a consortium of NARIC centres
  - Hosting the annual joint ENIC / NARIC networks meeting
  - Hosting, developing and maintaining the ENIC / NARIC website

















## **KA3- Support for policy reform** Co funding of NARIC project proposals

- Applicants: only NARIC centres (min. consortium 3 NARICS)
- ENICs (or any other organisation active in the field) can participate in projects and may benefit from the grant but their financial support through an EU grant is limited to up to 25 % of the total eligible cost of the project
- EC grant= up to 75% of total costs
- Budget for the project type 1. 650.000 Euro





















## **International contact point - Croatia:**

















